

# Reported numbers from 12<sup>th</sup> night

If you have access to any of the missing values, please contact the site administrator and I'll be happy to add them.

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Adult Site Fee	\$12	\$12	\$15		\$15		\$15			\$15	\$15	\$15
Adult Count (M+NM)			808		964	723					453	886
Youth Site Fee	\$9	\$6	\$7		\$10		\$8			\$10	\$10	\$10
Youth Count			50		91	28					8	21
Youth Ages		6 to 15	6 to 17				13 to 18					12 to 17
Family Cap Fee	\$38	\$38	\$42			\$42	\$45					\$50
Family Cap count						5					19	16
Comp Count											23	52
<i>Printing Est</i>			\$800			\$1,000					\$250	\$300
Printing Spent			\$456		\$371	\$65					\$103	\$481
<i>Advertising Est</i>			\$250			\$100						\$100
Advertising Spent			\$125		\$60	\$120						\$0
<i>Decorations Est</i>			\$500									\$400
Decorations Spent												\$304
<i>Site Tokens Est</i>			\$250									\$500
Site Tokens Spent			\$600									\$313
<i>Equipment Rental Est</i>											\$200	--
Equipment Rental spent			\$550									\$200
<i>Food Est</i>						\$0					\$200	\$1000
Food spent			\$823			\$838					\$0	\$1,250
<i>Prizes Est</i>			\$250									--
Prizes Spent												--
<i>Misc Est</i>			\$800			\$2,050					\$375	\$300
Misc Spent			\$379			\$382					\$114	\$15
<i>Travel Est</i>												--
Travel Spent			\$317									--
<i>Site Charges Est</i>			\$3,500			\$7,440					\$1,500	\$0
Site Charges Spent			\$4,942		\$1,697	\$6,129					\$1,500	\$150
Non SCA Insurance			\$150			\$50					\$50	\$50
Merchant Fees			\$626		\$515	\$979	\$10					\$310
<b>Total Attendance</b>			<b>858</b>		<b>1055</b>	<b>756</b>					<b>503</b>	<b>975</b>
<b>Total Actually Spent</b>			<b>\$8,541</b>		<b>\$2,201</b>	<b>\$7,714</b>					<b>\$1,917</b>	<b>\$2,764</b>
<i>Total Income Est</i>												\$12,000
<b>Total Income actual</b>			<b>\$13,788</b>		<b>\$15,769</b>	<b>\$13,036</b>					<b>\$7,645</b>	<b>\$14,010</b>
<b>Profit</b>			<b>\$5,247</b>		<b>\$13,568</b>	<b>\$5,322</b>					<b>\$5,728</b>	<b>\$11,246</b>