

12th Night Event Budget Report 2006

Fee breakdown	Site fee	NMS	# at the door	door fee	Income
Site / Adult	\$15.00		\$3.00	964	
Site/ Child	\$10.00			91	
Site/young child	\$0.00				
Total gate revenue					\$15,661.63
Donation					\$15.00
Merchant fees					\$515.00
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Gross Income			1055		\$16,191.63
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NMS 141 non-members X \$3.00= \$423.00					-\$423.00
				INCOME	\$15,768.63

EXPENSES		Hotel Fees			
		Food during ball	\$1,388.40		
Advertising	\$0.00	AV during ball	\$54.00		
Equip Rental	\$0.00	Fire permit	\$150.00		
Food		Merchant tables	\$105.00		
Decorations	\$72.14	Total	\$1,697.40		
Insurance				EXPENSE	\$2,200.80
Site charge, garbage	\$0.00				
Postage					
Printing	\$371.26				
Telephone					
Travel					
sub-total	\$443.40				
Crier	\$60.00				
branch NOT in An Tir					
SCA Insurance					
sub-total	\$60.00				
other branch in AnTir					
	\$0.00				
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Total	\$503.40			NET INCOME	\$13,990.83

Kingdom share (75%) =	\$10,493.12
Barony share (25%) =	\$3,497.71

Advance Checks	Amount	Expense	Return/Reimb
gate cash	400.00		400.00