

12th Night Financial Report 2012

EVENT REPORT FORM

Branch: Wealdsmere and
Silverhart

EVENT: 12th night

DATE: Jan 6-8th,
2012

INCOME

Fee type	A Advance Attendees	B Advance Fee \$\$	C at-the-door attendees	D at-the-door Fee \$\$	Actual Income (AXB)+(CXD)
Site fee Adult			283	\$15.00	\$4,245.00
Site fee Adult Non member			74	\$20.00	\$1,480.00
Site fee Youth			8	\$10.00	\$80.00
Site fee Youth Non member			1	\$10.00	\$10.00
Site fee Child			3	\$0.00	\$0.00
comped			23	\$0.00	\$0.00
Family cap member			19	\$285.00	\$285.00
accps	96	\$1,545.00			\$1,545.00
count total			507		
TOTAL ACTUAL INCOME					\$7,645.00

EXPENSES

Fee type	budgeted	spent	receipt in	TOTAL
Advertising				\$0.00
Equipment Rental and Maintenance				\$0.00
Fees & Honoraria		\$15.00	\$15.00	\$15.00
Food	\$200.00	\$0.00	\$0.00	\$0.00
General Supplies	\$375.00	\$114.00	\$366.46	\$366.46
Insurance (Non SCA)	\$50.00			\$0.00
Occupancy & site charges	\$1,500.00		\$1,500.00	\$1,500.00
Postage and Shipping			\$5.95	\$5.95
Printing & Publications	\$250.00	\$103.00	\$29.65	\$29.65
Telephone				\$0.00
Travel and Gas				\$0.00
SUB-TOTAL				1,917.06
Donations to other 501 organizations (itemize)				
Moved to another	NMS FEE		Within Kingdom outside Kingdom	\$460.00
SCS Account				
TOTAL ACTUAL EXPENSES				\$2,377.06
NET PROFIT	(TOTAL ACTUAL INCOME - TOTAL ACTUAL EXPENSES)			\$5,267.94