

# July Coronation 2006 Event Bid Budget

## ANTICIPATED JULY CORONATION

Site Rental	\$2,750.00
Insurance	\$50.00
Biffies	\$3,500.00
Trash Disposal	\$1,200.00
Hay Bales	\$500.00
Batteries (Constabulary, Autocrat Team)	\$50.00
Publicity (Includes Banners, etc.)	\$100.00
Copying	\$250.00
Miscellaneous Office Supplies	\$100.00
Heavy Combat (Miscellaneous)	\$50.00
Rapier Combat (Miscellaneous)	\$50.00
Archery (Miscellaneous)	\$100.00
Thrown Weapons (Miscellaneous)	\$50.00
Waterbearing Supplies	\$100.00
Miscellaneous A&S Supplies	\$100.00
Miscellaneous Bardic	\$75.00
Start Up Gate	\$100.00
Signs (Repairs and Maintenance)	\$200.00
Miscellaneous Heavy Supplies (Lumber, etc.)	\$200.00
Miscellaneous (Unlooked For Expenses)	\$250.00
Total Costs:	\$9,775.00
	JULY CORONATION STARTING BUDGET
	X 10% RISK ASSESSMENT= \$978
	<b>TOTAL: \$10,753.00</b>

NOTE: FIGURES ARE BASED OFF OF EXPENSES INCURRED FROM SEPTEMBER CROWN, 2004, PLUS INCREASE TO COVER INFLATED COSTS AS NECESSARY.

### ANTICIPATED INCOME:

1,000 PEOPLE TIMES \$12.00 EACH (AVG.)	\$12,000.00
MERCHANT FEES	\$1,000.00
Total Income:	<b>TOTAL: \$13,000.00</b>
	<b>PROFIT: \$13,000 - \$10,753 = \$2,247.00</b>