

# Reported numbers from July Coronation

If you have access to any of the missing values, please contact the site administrator and I'll be happy to add them.

July Coronation											
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Adult Site Fee	\$12.00	\$12.00			\$15.00	\$15.00				\$15.00	\$15.00
Adult Count (M+NM)					967	451					559
Adult Day Trip Fee					\$10.00	\$8.00					
Adult Day Trip Count					124	41					
Youth Site Fee	\$6.00	\$6.00			\$7.00	\$10.00				\$10.00	\$10.00
Youth Count					111	28					21
Youth Ages		5 to 12								6 to 17	12 to 17
Family Cap Fee					\$44.00					\$50.00	\$48.00
Family Cap count					16						13
Comp Count					70	14					26
<i>Printing Est</i>					\$250.00						
Printing Spent					\$780.47	\$66.58					\$116.45
<i>Advertising Est</i>					\$100.00						
Advertising Spent					\$170.00						
<i>Decorations Est</i>											
Decorations Spent											
<i>Site Tokens Est</i>											
Site Tokens Spent											
<i>Equipment Rental Est</i>					\$5,200.00						
Equipment Rental Spent					\$4,701.66	\$1,325.00					\$3,011.25
<i>Food Est</i>											\$100.00
Food spent					\$283.89	\$7.44					\$76.08
<i>Prizes Est</i>											
Prizes Spent											
<i>Misc Est</i>					\$575.00						
Misc Spent					\$603.61	\$94.09					\$248.97
<i>Travel Est</i>											
Travel Spent					\$24.05						
<i>Site Charges Est</i>					\$2,750.00						
Site Charges Spent					\$2,300.00	\$2,104.00					\$1,000.00
Non SCA Insurance					\$50.00						\$25.00
Merchant Fees					\$624.00						\$130.00
<b>Total Attendance</b>											
<b>Total Actually Spent</b>					<b>\$8,693.68</b>	<b>\$3,597.11</b>					<b>\$4,598.59</b>
<i>Total income Est</i>					\$13,000.00						
<b>Total income actual</b>					<b>\$19,851.00</b>	<b>\$6,377.75</b>					<b>\$9,000.00</b>
<b>Net Profit</b>					<b>\$9,791.32</b>	<b>\$2,780.64</b>					<b>\$4,401.41</b>