

September Crown 2011 - Financial Report

Branch	Event	Date
Glymm Mere	September Crown 2011	9/2-9/5/2011
INCOME		

Site Fees	\$13,695.00
ACCEPS and Pre-Registration	\$3,065.00
NMS	\$1,645.00
Merchant Fees	\$765.00
Total Income:	\$19,170.00

EXPENSES

Site:Bob Nix Ranch	\$2,138.00
ACCEPS Fee	\$15.00
Insurance	\$100.00
Biffies	\$5353.02
Dumpster & Recycling	\$346.64
General Supplies	\$232.79
Printing	\$133.58
NMS	\$1,645.00
Total Expenses:	\$9,964.03

Total Profit	\$9,205.97
An Tir's Share	\$5,523.58
Glymm Mere's Share	\$3,682.39

The check from ACCEPS was not received until October 4th, 2011. Additionally, the gate sheets were not received from them until two days prior to the event; and this was only after emails were sent urgently requesting them. Without them we would not have known who registered via ACCEPS.

Attendance Numbers: Adults- 1098

Youth- 80

Children- 125

Total Attendance= 1298

While there was not a day trip fee we approximate the number of attendees who came for one day or activity to be 50, or about 4%. This was based on the number of requests about a day trip fee and personal observation.